VTNG Tuition Waiver Student Projections - State Colleges/Universities Only

Castleton State	AY 17-18			AY 17-18 (with		
Castleton State University Enrollment	(Current	Tuition	Total Cost	tuition waiver and	Tuition	Total Cost
Status	Awardees) # of	Amount	Total Cost	existing program)	Amount	Total Cost
Status	# 01 Students			# of Students		
Part Time	1	\$7,686.00	\$7,686.00	2	\$7,686.00	\$15,372.00
Full Time	4	\$10,248.00	\$40,992.00	8	\$10,248.00	\$81,984.00
r dii Tiiric	5	710,240.00	\$48,678.00	10	710,240.00	\$97,356.00
	3		348,078.00	10		\$57,350.00
	AY 17-18					
Johnson State College	# of	Tuition	Total Cost	AY 17-18 #	Tuition	Total Cost
Enrollment Status	Students	Amount	Total Cost	of Students	Amount	Total Cost
Part Time	1	\$7,668.00	\$7,668.00	2	\$7,668.00	\$15,336.00
Full Time	2	\$10,224.00		4	\$10,224.00	\$40,896.00
- dii Tiille	3	φ10)22 H00	\$28,116.00	6	φ10)22 H00	\$56,232.00
	3		710,110.00	Ü		700)202.00
	AY 17-18					
CCV	# of	Tuition	Total Cost	AY 17-18 # of	Tuition	Total Cost
Enrollment Status	Students	Amount	10141 0051	Students	Amount	Total cost
Part Time	4	\$4,554.00	\$18,216.00	8	\$4,554.00	\$36,432.00
Full Time	1	\$7,590.00	\$7,590.00	2	\$7,590.00	\$15,180.00
	5	. ,	\$25,806.00	10	. ,	\$51,612.00
			. ,			. ,
	AY 17-18					
Lyndon State College	# of	Tuition	Total Cost	AY 17-18 #	Tuition	Total Cost
Enrollment Status	Students	Amount		of Students	Amount	
Part Time	1	\$7,668.00	\$7,668.00	2	\$7,668.00	\$15,336.00
Full Time	3	\$10,224.00	\$30,672.00	6	\$10,224.00	\$61,344.00
	4		\$38,340.00	8		\$76,680.00
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VTC	AY 17-18	Tuition		AV 17 10 #	Tuition	
VTC Enrollment Status	# of	Tuition Amount	Total Cost	AY 17-18 # of Students	Tuition	Total Cost
Enrollment Status	Students	Amount		of Students	Amount	
Part Time	2	\$9,720.00	\$19,440.00	4	\$9,720.00	\$38,880.00
Full Time	12	\$12,960.00	\$155,520.00	24	\$12,960.00	\$311,040.00
	14		\$174,960.00	28		\$349,920.00
UVM	AY 17-18	Tuition		AY 17-18 # of	Tuition	
Enrollment Status	# of	Amount	Total Cost	Students	Amount	Total Cost
Linoinnent Status	Students	Aillouit		Students	Amount	
Part Time	5	\$11,322.00				\$113,220.00
Full Time	10	\$14,439.45		20	\$14,439.45	\$288,789.09
	15		\$201,004.55	30		\$402,009.09
-						
TOTAL	AY 17-18	Total Cost		AY 17-18 # of	udents Total Cost	
	# of			Students		
	Students					
	46	\$516,	904.55	92	\$1,033	3,809.09
700/ of tuition				70% of tuition		
70% of tuition waiver to account				waiver to account	6722 666 26	
for FTA		\$361,833.18		for FTA	\$723,666.36	

Notes:

Part Time: <24 Semester Hours completed/AY; cost of 18 Semester Hours Full Time: ≥ 24 Semester Hours completed/AY; cost of 30 Semester Hours

This Chart assumes worse case that no one gets Federal Tuition Assistance. If used by new recruits, they won't immediately receive FTA. If Soldier/Airmen are eligible for FTA they would recive \$4,000 per year.